

Lapage Primary School & Nursery

Pupil Premium Plan 2013-14



Key Area	Responsibility	Cost	Actions	Timescale	Monitoring	Impact to be reported to Governors in committee and full governor meetings.
Provide Saturday booster sessions for Year five and Six children.	DHT	£10,800	<ul style="list-style-type: none"> Identify Y6 children for booster sessions pre SATs. Identify Y5 children for booster sessions post SATs. Deliver booster sessions for targeted pupils. 	36 x 3 hour sessions	<p>HT Analyse APS data for targeted children to measure impact.</p> <p>Key Question(s): How are identified children closing the gap against targets?</p>	
Offer family support and parental involvement, including vulnerable families.	FSW CIO	£36,622	<ul style="list-style-type: none"> Run coffee mornings for each year group to target and support vulnerable families. Continue to deliver Parents Classes. 	Autumn Term, Spring term	<p>SH Track attendance figures of vulnerable groups following family support.</p>	
Provide in house Educational Psychologist and Speech and Language Therapy.	Ed Psych SALT	£8,925 £12,000	<ul style="list-style-type: none"> Detailed advise in relation to children's learning and speech needs 	Autumn Term, Spring term	<p>SENCOs Analyse APS data for targeted children to measure impact.</p>	
Develop a wide range of holiday and out of hours school provision for targeted children in school.	Learning Mentors	Holiday clubs £2,000	<ul style="list-style-type: none"> Identify key children to attend holiday clubs. Offer a range of extended provision for families and children. Offer specialist expertise through different outside agencies i.e. Sports UK. Offer school sleepovers for children in key stage 2 to encourage participation in residential activities in upper key stage 2. Take children to the cinema, theatres etc. to expose them to a wide range of experiences. 	Feb half term and Easter holidays	<p>LM Track attendance figures of vulnerable groups following family support. Analyse APS data for targeted children to measure impact.</p> <p>Key Question(s): How are identified children closing the gap against targets?</p>	
Develop a greater participation in sports activity.	TLR PE	£1,200	<ul style="list-style-type: none"> Participate in the Sports UK sports festival. Establish sporting after school clubs 3 x a week. Participate in competitions within partnership and beyond. 	Autumn and Spring term.	<p>TLR PE Monitor the coverage and participation of vulnerable children with sports provision.</p> <p>Key Question(s): How is the curriculum being enhanced for vulnerable pupils?</p>	

Offer additional reading support to children in KS1.	Volunteer reading programme Parent volunteer Support	£2,040	<ul style="list-style-type: none"> Identify Y1 children for 1:3 support. Deliver 1:3 tutoring for targeted pupils. 	Autumn 2013 Spring 2014 Summer 2014	<p>HT Analyse APS data for targeted children to measure impact.</p> <p>Key Question(s): How are identified children closing the gap against targets?</p>
Deliver focused NTE support through the use of additional Inclusion Assistants.	NTE Support	Cover Supervisor £12,985	<ul style="list-style-type: none"> Identify children through school for targeted New To English support. Plan and deliver additional programmes of support to develop key language skills. 	Autumn, Spring and Summer term.	<p>HT Analyse APS data for targeted children to measure impact.</p> <p>Key Question(s): How are identified children closing the gap against targets?</p>
Deliver focused social and emotional support through the use of a Learning Mentors.	Learning Mentor Nurture	LM £73,191 LM Resources £1,000 Nurture £31,934 Nurture Resources £1,000	<ul style="list-style-type: none"> Identify children through school for targeted social and emotional support. Plan and deliver additional programmes of support to develop key language skills. Continue with nurture group for vulnerable pupils. 	Autumn, Spring and Summer term.	<p>HT Analyse APS data for targeted children to measure impact.</p> <p>Key Question(s): How are identified children closing the gap against targets?</p>
Providing school uniforms, breakfast or equipment	HT	£1,000	<ul style="list-style-type: none"> Provide free uniform or equipment for families in school who are struggling with providing one. 	September 2013 and ongoing as appropriate	<p>HT The inclusive ethos of Lapage Primary continues to develop pride and sense of ownership within its pupils and stakeholders.</p>
Provide residential activities for children in KS2 and year 2.	HT	£3,400	<ul style="list-style-type: none"> Year 5 children to Buckden House in May 2014 Year 4 children to Ingleborough in May 2014 Year 3 children to Nell bank May 2014 Year2 children overnight sleepover 	Spring and summer term 2014	<p>HT Track attendance figures of vulnerable groups.</p> <p>Key Question(s): How is the curriculum being enhanced for vulnerable pupils?</p>
Provide a range of opportunities to enhance the curriculum for all pupils.	HT	£9,500 £10,534 £2,000	<ul style="list-style-type: none"> Planned trips and visits to provide children with a range of experiences and to enhance the curriculum. Offer after school clubs to children in a range of areas. Visitors in to school Redraft curriculum to ensure needs of children are met – Ruth Miskin Aspirations curriculum 	Autumn, Spring and Summer term 2013.	<p>HT Monitor the coverage of the curriculum and its relevance to pupils so that they engage and learn well.</p> <p>Key Question(s):</p> <ul style="list-style-type: none"> How is the curriculum being enhanced for vulnerable pupils? How is the curriculum relevant for pupils' at Lapage?
TOTAL		£ 220,131			