

Lapage Primary school & Nursery

PE & Enrichment Action Plan 2017/18

September to September

£12,495 (1st November) and £8,925 (1st May) = £21,420

Area of Development	Objective	Actions to achieve	Staff Responsible	Costs	Deadline or Review Date	Evidence & Outcomes
1. PE Curriculum	1. Ensure that PE is taught to a high standard throughout the school during curriculum time. 2. Ensure resources are ready and available ready for the topics that are planned. 3. Ensure Planning is appropriate for the facilities, children and PE Curriculum.	1a. PE Specialist to support class teachers with planning and team teaching sessions.	All Staff/MD	£2,020	March '18	
		1b. Purchase of computer tablets to improve the quality of child and teacher assessment and self evaluation.	MD	£2,500	Dec '17	
		2a. Audit of Resources. 2b. Ordering of required resources.	MD	£1000	March '18	
		3. Long Term Planning Reviewed for the 2017/18 school year.	MD	£0	Sept '17 ongoing	
2. Health and Fitness of all children	1. Health and Fitness of all children targeted throughout school.	1a. Whole school Health & Fitness events. (e.g freddy fit or skipping day)	MD	£400	March '18	
		1b. Year 4, 5 & 6 Health & Fitness lessons.	MD		March '18	
					Sept '18	

		1c. Key stage 2 After school Health & Fitness Club.	MD/AI/WR	Extracurricular club Budget	July '18	
		1d. Healthy eating education focus during food technology lessons.	CA			
		1e. Literature and leaflets shared with parents as well as family meetings and assemblies.	MD, SH, SK, CA	DT Budget	May '18	
		2a. Lunchtimes (see separate section).	MD, Lunchtime supervisors		Dec '17	
	2. Increase the opportunities for the children's physical activity.	2b. Share publicity material and information regarding local sports clubs etc	MD	Printing Budget	On going	
		2c. Break times. Equipment purchased for use at break times (footballs and skipping ropes).	MD	£600	Feb '18	
		2d. Breakfast activity club. Continue the provision of the opportunity for physical activity within the currently operating breakfast club.	MD	£200	Sept '18	
		2e. Continue with the "5 Minute Challenge" program (daily mile).		£100	March '18	
		2f. Renew subscription to "Maths of The Day" to encourage active maths lessons throughout school.		£500	July '18	
		2g. Continue the John Muir award program, developing the skills of schools own staff to lead outdoor learning sessions and therefore increase children's physical activity.		£1000	July '18	
	3. Develop and improve the facilities and resources for active outdoor learning.	3a. Create an outdoor learning area within the school grounds, incorporating den building area,	MD	£1,000	July '18	

		<p>allotment area, outdoor classroom areas, nature paths, mud pit, fruit trees, bird feeding area and bug hunting zone.</p> <p>3b. Begin collating a bank of resources for staff to access regarding outdoor learning opportunities within the curriculum.</p> <p>3c. Set up and introduce an orienteering course.</p> <p>3d. Train all staff in the principles and delivery of outdoor learning experiences.</p> <p>3e. Provide a physical activity loop in the centre of the outdoor learning area.</p>	MD	£100	Feb '18	
			MD	£0	Dec '17	
			MD	£1000	July '18	
			MD	£6000	July '18	
3. Enrichment	1. Develop the range and sustainability of after school clubs.	<p>1a. Use funding from the PE & sport premium to develop the skills of the schools Staff to run after school clubs.</p> <p>1b. Introduce charges to parents for clubs operated by outside agencies/clubs/societies.</p> <p>1c. Employ school staff to run after school clubs.</p>	MD	£1000	July '18	
			MD	£2000	Dec '17	
			MD	£2,500	March '18	
	2. Ensure that residential visits provision continues to develop across school.	2a. Year 5's four night visit to Buckden House.	MD	£7,500	April '18	
		2b. Year 4's four night visit to Ingleborough Hall.	MD, KF	£7,500	May '18	
		2c. Year 3's sleep over night in the school PE Hall.	MD, RH	£200	July '18	
		2d. Purchase Camping equipment to enable the launch of a year 6 residential experience.	MD	£2,000	July '18	

	<p>3. Ensure that the school provides a broad and relevant range of school visits.</p> <p>4. Provide opportunities for regular participation in inter school sport competitions for children in key stage 2.</p>	<p>3a. Hold Staff Training and issue literature to staff regarding the use of the school's risk assessment system to ensure all visits are adequately planned and risk assessed.</p> <p>3b. Review the visits made by each year group and the relevance of these visits to the learning of the children.</p> <p>4a. Participation in the Sainsbury school games competition programme at Hanson Academy (After school on Thursdays).</p> <p>4b. Host a cross country running competition on Myra Shay for all key stage 2 children to participate in.</p> <p>4c. Entry into additional competitions.</p>	<p>MD</p> <p>MD, TLR's</p> <p>MD</p> <p>MD</p> <p>MD</p>	<p>£0</p> <p>£500</p> <p>£100</p> <p>£200</p>	<p>Apr '18</p> <p>July '18</p> <p>On going</p> <p>July '18</p> <p>March '18</p>	
4. Lunchtime Provision	1. Continue to promote the physical activity of children during lunchtime.	<p>1a. Review the specific roles and responsibilities for the lunchtime supervisors.</p> <p>1b. Purchase equipment for the use of the lunchtime staff in fulfilling their duties/roles.</p> <p>1c. Develop further the infrastructure and signage on the school's playgrounds.</p>	<p>MD</p> <p>MD</p> <p>MD</p>	<p>£200</p> <p>£100</p>	<p>May '17</p> <p>July '17</p> <p>July '17</p>	

	2. Develop the quality of lunchtime supervisor's interactions with the children. 3. Continue with the play leader scheme.	2a. Ensure that the structure and strategies are in place to support lunchtime supervisors. 2b. A series of training sessions and meetings given to Lunchtime supervisors throughout the year. 3a. Train and appoint children from year 6 for the play leader role. Play leaders will operate on the key stage 1 and reception playgrounds.	TLR's, MD MD MD	£500 £100	Dec '17 July '17 July '17	
Student Leadership	1. Guide the student leadership team in their roles.	1a. Hold monthly meetings to guide and support the development of the student leadership team and the implementation of their ideas and plans. 1b. Monitor the conduct of student leaders during their duties during lunchtimes.	MD MD	£300	July '17 Feb '18	

PE Premium Grant Budget - £21,620 + additional sporting opportunities (e.g. Jujitsu, Archery, Football, Cricket)

PE Budget - £1,000

Swimming Budget - £ 10,000

Staff Budget - £3,300

Residential Budget - £15,200 - contributions from parents